

Mock TRP

RBM Mock TRP Workshop to Review Global Fund Round 10 Malaria Proposals Hôtel des Almadies Dakar Senegal 29th June – 1st July 2010

Mock TRP Summary

The Mock Technical Review Panel (TRP) proposal workshop is scheduled for 29th June -1st July 2010 at the Hôtel des Almadies in Dakar, Senegal. The mock TRP will allow for comprehensive proposal review by recognized experts, as well as peer review by colleagues from different countries.

Workshop Objectives

The Objectives of this workshop are:

- to conduct both an expert and peer review of Global Fund Round 10 malaria proposals from participating countries;
- to increase participant's awareness of what constitutes a good proposal;
- to identify countries that will require additional support to develop a good proposal;
- to outline the next steps needed to address comments on each country's proposal and finalize the proposal; and
- to develop a HWG strategy (as needed) for providing additional urgent support to countries in the remaining 6 weeks prior to proposal submission.

Expected Outcomes

The expected outcomes of this workshop are:

- recommendations for improving country proposals;
- country strategies for addressing reviewer comments and finalizing each proposal; and
- rapid response strategy for addressing urgent country support needs prior to proposal submission.

Mock TRP methodology

The Anglophone and Francophone meetings will be run concurrently. Countries will be divided into groups of two to three countries.

There will be an initial plenary session to orient the groups on what will take place during the meeting, to introduce the reviewers guide and to distribute copies of the proposals. Countries will then meet in their groups to review other country proposals, discuss the proposals and provide feedback to each country.

A group of experts will review key sections of the proposal independently. The experts will discuss their findings in plenary. Countries will then prepare a plan for addressing comments brought up in various sections. Members of the HWG will then stay on for an additional day to identify urgent country support needs and develop a strategy to provide rapid support as needed.

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**Mock TECHNICAL REVIEW PANEL WORKSHOP
GFATM Round 10 Malaria Proposals
Hôtel des Almadies Dakar Senegal
29th June – 1st July 2010**

PROGRAMME

28th June 2010 Travel to Senegal and country review of proposals.

29th June – 1st July Mock Technical Review Panel
Countries will be divided in groups of three for peer-review. Review teams will review proposals on Tuesday and share their feedback on Wednesday, as well as plan next steps. Each team will have three hours to review a proposal and one hour to discuss it and organize comments. Teams will then have two hours to give their feedback to their colleagues. Thursday will allow time for general feedback from experts and planning of next steps.

Round 10 Malaria Mock TRP Agenda		
Time	Agenda Item	Responsible
	Tuesday 29th June	Chair: S Fall
8.00 – 8.30	Arrival, Registration, Welcome, Printing and copying of proposals:	Secretariat, C Rwagacondo, R Carr.
8.30 - 9.00	Meeting Objectives, Introductions, Review of Agenda	M Renshaw, P Olumese
9.00 - 10:00	Review of key issues for proposals: <ul style="list-style-type: none"> • Key issues raised by the technical review panel and recommendations on how to address these (15 mins) • Key lessons learned by HWG from previous rounds and recommendations for filling out proposal (10 mins) • What is new in round 10 including consolidation and VFM (35 mins) 	K Agyarko M Renshaw S Basu
10.00 – 10.30	COFFEE BREAK	
10.30 - 11:30	WHO Technical updates	P Olumese/ S Fall
11.30-13.00	Review of key issues for proposals; <ul style="list-style-type: none"> - LLIN campaigns - Gender issues - PSM including VPP - CSS - M and E - MCH 	M Erskine TBD R Shretta L da Gama K Gausi P Olumese
13:00 – 14.00	LUNCH	
14.00 – 14.30	Team organization, proposal distribution, presentation of tools. Discussion of review process.	C Rwagacondo, H Bilak

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	<p>Groups Group 1: Uganda and Kenya</p> <p>Group 2: Liberia and Sierra Leone Group 3: Angola and South Sudan Group 4: Ethiopia and Ghana Group 5: N Sudan and Somalia Group 6:Guinea C and DRC and Mali Group 7: Senegal and Niger</p>	<p>Facilitators M Renshaw and P Olumese and N Chisaka K Agyarko and L da Gama V Buj and C Paluku R Nefdt and C Rwagacondo P Mbabazi and R Carr and H Atta S Fall, L Pontes and J Nkuni P Libiszowski and H Bilak</p> <p>Cross cutting: CSS: L da Gama + TBD PSM: R Shretta and R Coghlan LLIN Scale up: M Erskine Emergencies: J Nkuni Gender: A Olukoya M&E: K Gausi</p>
14.30 – 16.00	<p>Review of proposals, checklist Group 1: Uganda and Kenya Group 2: Liberia and Sierra Leone Group 3: Angola and South Sudan Group 4: Ethiopia and Ghana Group 5: N Sudan and Somalia Group 6:Guinea C and DRC and Mali Group 7: Senegal and Niger</p>	Team Reviews of each others proposals including completing the checklist
16.00 – 16.30	COFFEE BREAK	
16.30 – 18.00	Proposal review continued	
	END OF DAY 1	
18:00	Facilitators Meeting	All Facilitators
18.15-19.45	Optional Demonstration of GF costing tool	A. Beaston-Blaakman

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Wednesday 30th June		
8.00	Arrival	
8.00 -9.00	Teams convene to discuss the reviewed proposal and agree on comments.	Groups convene to discuss with facilitators.
9.00 – 10.30	Feedback Session 1	
PROPOSAL	Feed-back Group	
Uganda Liberia Angola Ethiopia N Sudan Guinea C Senegal	Kenya Sierra Leone S Sudan Ghana Somalia DRC and Mali Niger	
10.30 – 11.00	COFFEE BREAK	
11.00 – 12.30	Feedback continued	
12.30 -13.30	LUNCH	
13.30 – 15.30	Feedback continued: All groups continue except for group 6 where DRC proposal receives feedback	
15.30 – 16.00	COFFEE BREAK	
16.00 – 18.00	Feedback session 2	
Kenya Sierra Leone S Sudan Ghana Somalia DRC Niger	Uganda Liberia Angola Ethiopia N Sudan Guinea C and Mali (continued) Senegal	
	END OF DAY 2	
18:00	Facilitators Meeting	All Facilitators
Thursday 1st July		
8.00	Arrival	
PROPOSAL	Feed-back Group 2	
	<i>Feedback continued Except group 6 where Mali proposal receives feedback</i>	
10.30 – 11.00	COFFEE BREAK	
11.00 – 12.30	Feedback continued	
12.30 – 13.00	LUNCH	
13.30 - 15.30	PLENARY: General feedback from facilitators	Chair S Basu
15.30 -16.00	COFFEE BREAK	
16.00 – 17.00	Planning of next steps	M Renshaw, P Olumese
17.00 – 17.30	MEETING CLOSE	
17.30	Facilitators Meeting	All Facilitators