



## **RBM 2010-2011 Partnership Work Plan (PWP)**

### **A. Objectives**

#### **Objective 1: Achieve Universal Coverage**

- At least 80% of people at risk from malaria are using locally appropriate vector-control methods such as long-lasting insecticidal nets, indoor residual spraying, and, in some settings, other environmental and biological measures.
- At least 80% of malaria patients are diagnosed and treated with effective antimalarial treatments.
- In areas of high transmission, 100% of pregnant women receive intermittent preventive treatment.
- The global malaria burden is reduced by 50% from 2000 levels, to less than 175 to 250 million cases and 500,000 deaths annually from malaria.

#### **Objective 2: Sustain Universal Coverage**

- Universal coverage continues with effective interventions.
- Global and national mortality is near zero for all preventable deaths.
- Global incidence is reduced by 75% from 2000 levels—to less than 85 to 125 million cases per year.
- The malaria-related Millennium Development Goal (MDG) is achieved: halting and beginning to reverse the incidence of malaria by 2015.
- At least eight to ten countries currently in the elimination stage will have achieved zero incidence of locally transmitted infection.

#### **Objective 3: Prepare for elimination**

- Global and national malaria mortality stays near zero for all preventable deaths.
- Universal coverage (which translates to approximately 80% utilization) is maintained for all populations at risk until local field research suggests that coverage can gradually be targeted to high-risk areas and seasons only, without risk of a generalized resurgence.
- Countries currently in the pre-elimination stage will achieve elimination.

### **B. Priorities**

**Priority 1:** Keep malaria high on the Development & Public Agenda and mobilize financial resources to reach MDGs and GMAP targets

**Priority 2:** Ensure future financial resources for countries

**Priority 3:** Make the money work

**Priority 4:** Ensure quality reporting on country progress

**Priority 5:** Ensure proper functioning of RBM Mechanisms

### **C. Targets**

**1. Target A:** 100% of all country roadmaps are tracked.

**Deliverable 1.1:** Roadmap monitoring scheme in place and functioning - bottlenecks threatening milestone achievement are detected and anticipated (Objective 1, Priority 3)

**Deliverable 1.2:** Country Focal Point for SRN functioning (Objective 1, Priority 3)

**2. Target B:** Appropriate response to 80% of country Technical Assistance (TA) requests via Sub-regional Networks.

**Deliverable 2.1:** Anticipate and resolve implementation bottlenecks (Objective 1, Priority 3)

**Deliverable 2.2:** Draw attention of the Board to bottlenecks not resolvable at operational/technical level (Objective 1, Priority 3)

**Deliverable 2.3:** Review the template of the GF grant performance frameworks, jointly with MERG and GF Secretariat (Objective 1, Priority 3)

**Deliverable 2.4:** Timely and appropriate response to long- and short-term TA requests (Objective 1, Priority 3)

**Deliverable 2.5:** Roster of experts for country TA needs is created and maintained (Objective 1, Priority 3)

**Deliverable 2.6:** Strengthen Quality Assurance of antimalarial commodities (Objective 2, Priority 3)

**3. Target C:** RBM Community and Heads of State informed on the achievements of 2010 Universal Coverage and preparation for 2015 targets.

**Deliverable 3.1:** Planned reports generated in line with 2010 reporting framework (Objective 1, Priority 4)

**4. Target D:** Resources mobilized to fill the gap to reach the \$6 billion annual target.

**Deliverable 4.1:** Board ensures Partnership support for all countries with resource gaps in their roadmaps to obtain full funding (Objective 1, Priority 2)

**Deliverable 4.2:** Countries dependent on GF Rd 9 to achieve Universal Coverage supported to rapidly access resources (Objective 1, Priority 2)

**Deliverable 4.3:** Mobilize high-level political commitment (advocacy for policies) of donor community (Objective 2, Priority 1)

**Deliverable 4.4:** Mobilize high level political commitment (advocacy for policies) of endemic countries' Heads of State (Objective 2, Priority 1)

**Deliverable 4.5:** Support countries to mobilize resources for their 2010-2015 strategic/operational plans (Objective 2, Priority 1)

**Deliverable 4.6:** Support elimination countries to mobilize resources for their elimination strategic/operational plans (Objective 3, Priority 2)

**5. Target E:** 45 countries/territories to align their strategic/operational plans with GMAP.

**Deliverable 5.1:** Revising, updating and disseminating best practices in response to New Data and providing TA (Objective 2, Priority 2)

**Deliverable 5.2:** Support 45 countries to update strategic plans in line with GMAP (Objective 2, Priority 2)

**6. Target F:** Implement global and regional strategies for drug and insecticide resistance management.

**Deliverable 6.1:** All Constituencies are implementing an agreed resistance management strategy (Objective 2, Priority 2)

**7. Target G:** Prepare for elimination" (8 countries supported to align their strategic/operational plans with GMAP)

**Deliverable 7.1:** High level advocacy with donors for continued control funding for countries where malaria is suppressed to low levels" (Objective 3, Priority 1)

**Deliverable 7.2:** Document best practices on elimination, including toolkits and feasibility assessment (Objective 3, Priority 3)

**8. Target H:** Effective management support for RBM Mechanisms consistent with Board decisions.

**Deliverable 8.1:** Develop and implement a knowledge development plan (Objectives 1, 2 & 3, Priority 5)

**Deliverable 8.2:** All RBM Mechanisms processes are carried out properly and assessed with an annual partnership performance appraisal (Objectives 1, 2&3, Priority 5)

**Deliverable 8.3:** RBM 2010-2011 Partnership Work Plan budget funded (Objectives 1,2&3, Priority 5)